

BUILDING FOR SUCCESS  
**FY.25**  
**BUDGET**

**Town of Garner**  
**FY25 Council Work Session**

Thursday May 23, 2024  
9am – 4pm

**8:30AM – CONTINENTAL BREAKFAST**

**9:00AM – BUDGET SESSION**

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|-------------------------------------|-----------------------------------|
| 1. Welcome and Call to Order        | Mayor Buddy Gupton                |
| 2. Opening Remarks                  | Jodi Miller, Interim Town Manager |
| 3. Budget Overview                  | Sara Warren, Budget Director      |
| a. Building for Success Framework   |                                   |
| b. Property Tax                     |                                   |
| c. Municipal Comparison             |                                   |
| d. Revenue and Expenditure Overview |                                   |

**10:30AM - 10 MINUTE BREAK**

- |  |                              |
|--|------------------------------|
| 4. Council Retreat Updates             | David Beck, Finance Director |
| a. Revenue Savings Plan Policy Updates | Sara Warren, Budget Director |
| b. Multi-Year Model                    |                              |

**12:00PM – LUNCH**

**1:00 PM – BUDGET SESSION CONTINUED**

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|--|--------------------------------------|
| 5. Raleigh Water Rate Update               | Whit Wheeler, Raleigh Water Director |
| 6. Discussion and Q&A with Council Members | All                                  |
| 7. Budget Process Schedule                 | Jodi Miller, Interim Town Manager    |

**2:30PM – 10 MINUTE BREAK**

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|--|-----------------------------------|
| 8. Downtown Development Update – LMG Project | John Hodges, Asst. Town Manager   |
| 9. Wrap-up and Closing                       | Jodi Miller, Interim Town Manager |

**4:00PM - ADJOURNMENT**

