



GARNER TOWN COUNCIL

FY2024 PLANNING RETREAT

AGENDA

Day One - Thursday, February 15

Focus on Policy and Projects

THURSDAY MORNING: Tab 1

8:45 - 9:00	Welcome and Logistics	Mayor Gupton
9:00 - 9:30	Retreat Overview	Rodney Dickerson
9:30 - 12:00	FY2023 Retreat Follow Up Topics	John Hodges
	ETJ Expansion	Jeff Triezenberg

Desired Council Action

Receive update and provide feedback

Affordable Housing Update and Strategies

John Hodges

- Town Investments and Partnerships
- Data
- Vision

Desired Council Action

Receive update and provide feedback

Break will be taken as needed

12:00-12:30 Lunch



Day One - Thursday, February 15

Focus on Policy and Projects

THURSDAY AFTERNOON: Tab 2

12:30 - 2:00 Yeargan Park Update Maria Munoz-Blanco

Desired Council Action

Receive update and provide feedback

2:00 - 2:45 Public Art Maria Munoz-Blanco

Desired Council Action

Receive update and provide feedback

2:45 - 3:00 Break

3:00-4:30 Council Topics Mayor and Council

Council and Staff Communications

4:30-5:00 Review and Key Points from Day 1 Rodney Dickerson

Day Two - Friday, February 16

Focus on Budget and Finance

FRIDAY MORNING: Tab3

8:45 - 9:00 Review of Day 1 and overview of Day 2

Rodney Dickerson

9:00 - 10:30 FY24 Budget Updates

Sara Warren/David Beck

- Penny for Parks
- New Revenue Opportunities
- ARP Tracker Review
- Fund Balance Update
- Economic Trends and Indicators

Desired Council Action

Receive as information

10:30 - 12:00 Wake County Revaluation Process

Markus Kinrade

Desired Council Action

Receive as information

Break will be taken as needed

12:00 - 12:30 Lunch



Day Two - Friday, February 16

Focus on Budget and Finance

FRIDAY AFTERNOON: **Tab 4**

12:30 - 2:00 Davenport Update

Mitch Brigulio & Ted Cole

- Debt Model Update
- Revenue Savings Plan

Desired Council Action

Provide input on proposed Revenue Savings Plan modifications

2:00 - 2:15 Break

2:15 - 4:00 FY25 Budget Overview

Sara Warren & Sabrina McDonald

- Revenue Picture
- Expenditure Overview
- Merit Program Overview
- FY25 New Requests
- CIP Update

4:00-4:30 Retreat Wrap Up & Next Steps