

Annual Financial Report on Fees from Building Code Enforcement Program
Town of Garner, North Carolina
Fiscal Year Ending 6/30/2023

The Inspections Department is responsible for public safety through code compliance with Federal Laws, the North Carolina State Building Codes, and local ordinances related to the construction of buildings and other structures. Staff accomplishes this through plan review, permitting, building inspections, and maintenance inspections. This includes the installation of such facilities as plumbing systems, electrical systems, heating systems, refrigerations systems, air conditioning systems and fire protection systems. Additional responsibilities include the maintenance of buildings and other structures in a safe, sanitary, and healthy condition and other related matters specified by the Town Council.

The department employs 18 employees - 5 full-time and 2 supplemental building inspectors, 3 full-time and 1 supplemental fire inspectors, 2 code compliance officers, and 5 administrative staff. Department oversight is provided by the Inspections Director.

Dept. Name	Category	FY 2023 Budget	FY 2023 Actual Expenses
Inspections	Personnel	\$ 1,547,259	\$ 1,510,178
Inspections	Operations	\$ 396,347	\$ 360,522
Inspections	Capital	\$ 35,000	\$ 23,310
Inspections Total		\$ 1,978,606	\$ 1,894,009

Dept. Name	Category	FY 2023 Budget	FY 2023 Actual Revenues
Inspections	Building Permit Fees	\$ 2,109,375	\$ 2,852,062
Inspections	Fire Inspection Fees	\$ 25,000	\$ 13,130
Inspections	Inspection Plan Review Fees	\$ 81,250	\$ 52,318
Inspections	Reinspection Fees	\$ 65,000	\$ 79,293
Inspections	Zoning Reinspections	\$ 25,000	\$ 42,713
Inspections	Inspection Fee - After Hours	\$ 1,000	\$ 960
Total Permits & Fees		\$ 2,306,625	\$ 3,040,476