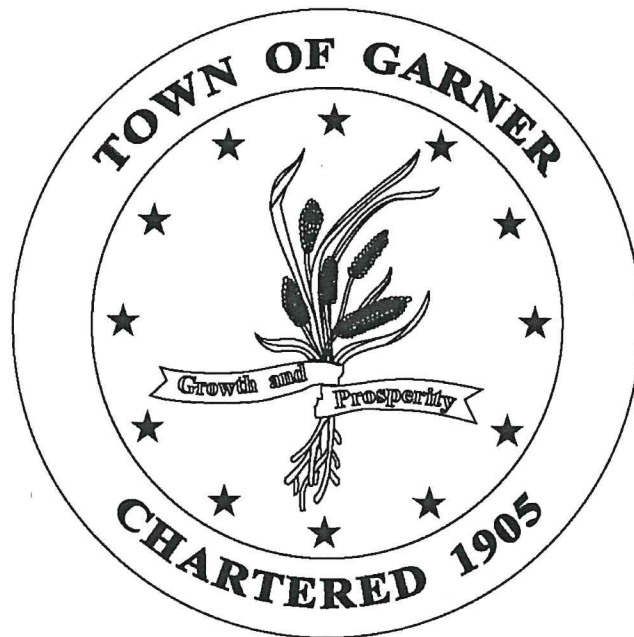


# Town of Garner



Town Council Meeting  
May 30, 2023

Garner Town Hall  
900 7<sup>th</sup> Avenue  
Garner, NC 27529

**Town of Garner**  
**Work Session Meeting Agenda**  
**May 30, 2023**

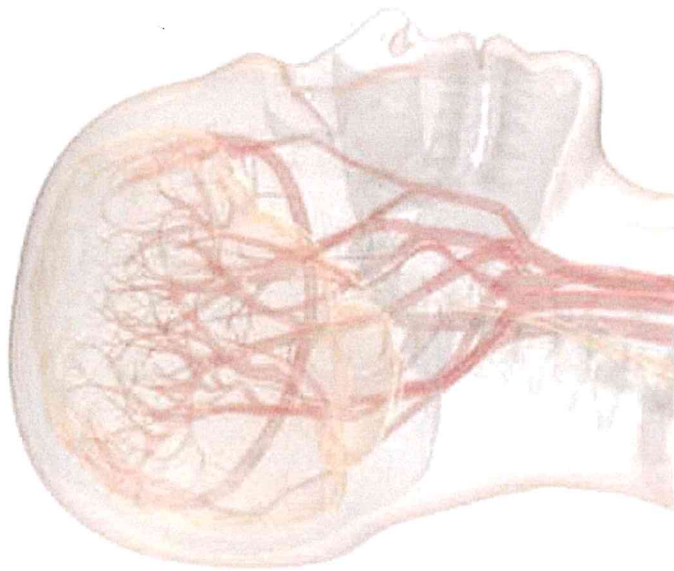
The Council will meet in a Work Session at 6:00 p.m. in the Ronnie S. Williams Council Chambers located at 900 7<sup>th</sup> Avenue.

- A. CALL MEETING TO ORDER/ROLL CALL: Mayor Ken Marshburn
- B. ADOPTION OF AGENDA
- C. PRESENTATIONS
  - 1. Wake Med Speaker – Stroke Awareness Month  
Presenter: Alisa G. Dunn, PT, MHA
  - 2. BRT South Project Update  
Presenter: Het Patel, Transit Planning Supervisor, City of Raleigh Transportation
- D. DISCUSSION/REPORTS
  - 1. FY24 Recommended Budget  
Presenter: Sara Warren, Budget Manager  
  
Provide Council with updated information related to the FY24 Recommended Budget after the May 16, 2023 Budget Hearing and public comments received through the Budget Portal. The FY24 Recommended Budget was presented during the May 2, 2023 Council meeting. In addition, Town Council held its budget work session on May 11, 2023 and a second budget hearing on May 16, 2023. The FY24 Recommended Budget can be found at the Town's website at:  
<https://www.garnernc.gov/departments/finance/fy-2023-24-budget-outreach>
- E. MANAGER REPORTS
  - Pending Agenda Report
- F. COUNCIL REPORTS
- G. ADJOURN

Town of Garner  
Town Council Meeting  
Agenda Form

Meeting Date: May 30, 2023 <span style="float: right;">▼</span>		
Subject: Stroke Awareness Month		
Location on Agenda: Presentations		
Department: Administration		
Contact: Rodney Dickerson		
Presenter: Alisa G. Dunn, PT, MHA		
Brief Summary:  Alisa G. Dunn is the Rehab Stroke Program Director at Wake Med hospital. She will be sharing important information about stroke awareness, including warning signs and treatment. May is Stroke Awareness Month.		
Recommended Motion and/or Requested Action: Receive information		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:		
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

# What is a Stroke?



## What is a Stroke?

A stroke is a sudden interruption of blood flow to the brain. This causes cells to die resulting in damage to brain tissue.

Stroke is one of the leading causes of death and can cause severe disability.

**Did you know that 80% of strokes are preventable?**

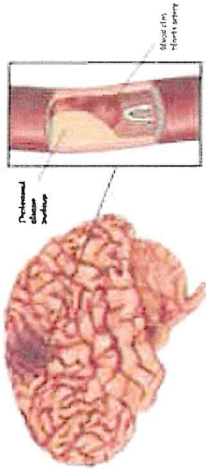
## Types of Stroke

- Ischemic
- Hemorrhagic
- Transient Ischemic Attack (TIA/mini-stroke)

### Ischemic Stroke

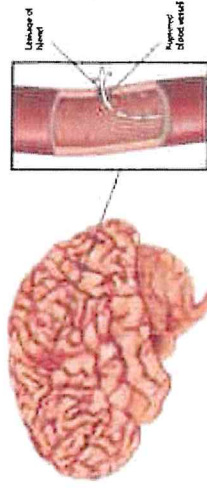
An ischemic stroke involves a blockage in a blood vessel that stops blood flow to a part of the brain. This can happen in two ways.

- The blockage can occur gradually as plaque builds up on the walls of the blood vessel.
- The blockage can occur suddenly when a clot from anywhere in the body breaks off and travels. The clot then lodges in the smaller vessels of the brain, closing off blood flow.



### Hemorrhagic Stroke

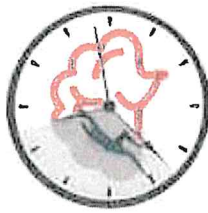
A hemorrhagic stroke occurs when a blood vessel ruptures and blood meant to supply the brain leaks into the skull.



### Transient Ischemic Attack (TIA)

Sometimes called a "mini stroke", a transient ischemic attack (TIA) is caused by a brief period of limited blood flow to the brain. TIA symptoms are typically minor and resolve within 24 hours with no permanent damage. Often, a TIA can serve as a warning sign to seek medical care as they can occur prior to a major stroke. It is estimated that 10 to 15 percent of major strokes happen within 3 months after a TIA.

# Awareness of Stroke Risk



## Time is Brain

### Time Lost = Brain Lost

The more time that passes after you have symptoms, the larger area of your brain dies due to the lack of blood and oxygen. In fact, two million brain cells die each minute until blood flow is restored.

**Call 911 immediately!**

## Reducing Stroke Risk Factors

As mentioned earlier, 80% of strokes are preventable. Some of the factors that put people at greater risk for stroke are controllable; others are not. It's important to know your risk factors and what you can do to reduce those you can control.

## What is my stroke risk?

This Stroke Risk Assessment Scorecard can help you determine your risk. For each risk factor listed below, circle what applies to you.

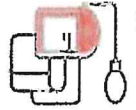
Risk Factor	High Risk	Caution	Low Risk
Blood Pressure	130/80 or higher or don't know	120-129 / Less than 80	Less than 120/80
Cholesterol	Greater than 240 or don't know	200-239	Less than 200
Diabetes	Yes	Borderline	No
Smoking	Yes	Trying to quit	No
Atrial Fibrillation	Irregular heartbeat	Don't know	Heartbeat not irregular
Weight	Overweight	Slightly overweight	Healthy weight
Exercise	Sedentary	Exercise sometimes	Exercise regularly
Family history of stroke	Yes	Not sure	No
<b>Your Score</b>	A score of 3 or more in this column means that you are at a <b>HIGH RISK</b> for having a stroke. See your doctor about stroke prevention right away.	If your <b>CAUTION</b> number is 4 to 6, work with your doctor to decrease those risk factors you can change.	If your <b>LOW RISK</b> score is 6 to 8, congratulations! You're doing well at controlling your risk for stroke.

# Focus on Stroke Risk Factors that one CAN CHANGE

## Reducing Your Stroke Risk

Living a healthy lifestyle goes a long way in reducing your risk for a first or future stroke.

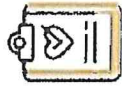
- Establishing a primary care doctor
  - Having regular check-ups and
  - Taking prescribed medication consistently
- are all critical steps required to manage chronic conditions and reduce your risk of stroke.



Keep your blood pressure low



Manage your diabetes



Lower your cholesterol



Drink in moderation



Eat healthy food



Stop Smoking



Get quality sleep and treat sleep apnea



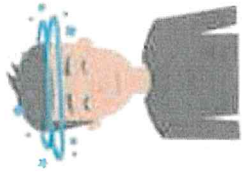
Maintain a healthy weight

# Stroke Recognition: BE FAST

## Recognize Stroke and Take Action

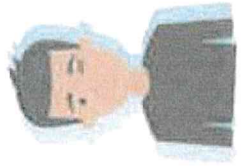
The more time that passes after your stroke symptoms begin, the more brain cells and area you lose due to lack of blood and oxygen flowing to the brain. In fact, 2 million brain cells die each minute until blood flow is restored.

**Call 911 immediately** at the first sign of stroke symptoms. Every minute counts! If you think someone is having a stroke, BE FAST and do these simple tests:



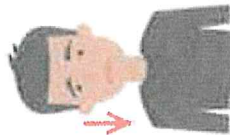
### Balance

Is the person losing his/her coordination or balance? Is he/she having trouble walking?



### Eyes

Is the person having trouble seeing out of one or both eyes?



### Face

Ask the person to smile. Does one side of the face droop?



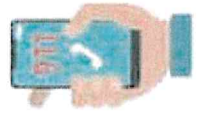
### Arms

Ask the person to raise both arms. Does one arm drift down?



### Speech

Ask the person to repeat a simple sentence. Are the words slurred? Can he/she repeat the sentence correctly?



### Time

If the person shows any of these symptoms, time is important. Call 911 and get to the hospital fast. Brain cells are dying.

Town of Garner  
Town Council Meeting  
Agenda Form

Meeting Date: May 30, 2023 <span style="float: right;">▼</span>		
Subject: BRT South Project Update		
Location on Agenda: Presentations		
Department: Planning		
Contact: Jeff Triezenberg, Planning Director		
Presenter: Het Patel, Transit Planning Supervisor, City of Raleigh Transportation		
Brief Summary: City of Raleigh Transit staff will provide an update on the BRT South Project.		
Recommended Motion and/or Requested Action: Receive as information.		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	JT/JMH	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		



Town of Garner  
Town Council Meeting  
Agenda Form

Meeting Date: May 30, 2023		
Subject: FY24 Recommended Budget		
Location on Agenda: Discussion/Reports		
Department: Administration		
Contact: Sara Warren, Budget Manager		
Presenter: Sara Warren, Budget Manager		
<p><b>Brief Summary:</b></p> <p>Provide Council with updated information related to the FY24 Recommended Budget after the May 16, 2023 Budget Hearing and public comments received through the Budget Portal.</p> <p>The FY24 Recommended Budget was presented during the May 2, 2023 Council meeting. In addition, Town Council held its budget work session on May 11, 2023 and a second budget hearing on May 16, 2023. The FY24 Recommended Budget can be found at the Town's website at:  <a href="https://www.garnernc.gov/departments/finance/fy-2023-24-budget-outreach">https://www.garnernc.gov/departments/finance/fy-2023-24-budget-outreach</a></p>		
<p><b>Recommended Motion and/or Requested Action:</b></p> <p>The Council is asked to direct staff on the tax rate to be included for the FY24 Adopted Budget.</p>		
<p><b>Detailed Notes:</b></p>          		
<p><b>Funding Source:</b> NA</p>		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
<p><b>Manager's Comments and Recommendations:</b></p>          		
<p>Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/></p>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	SW	
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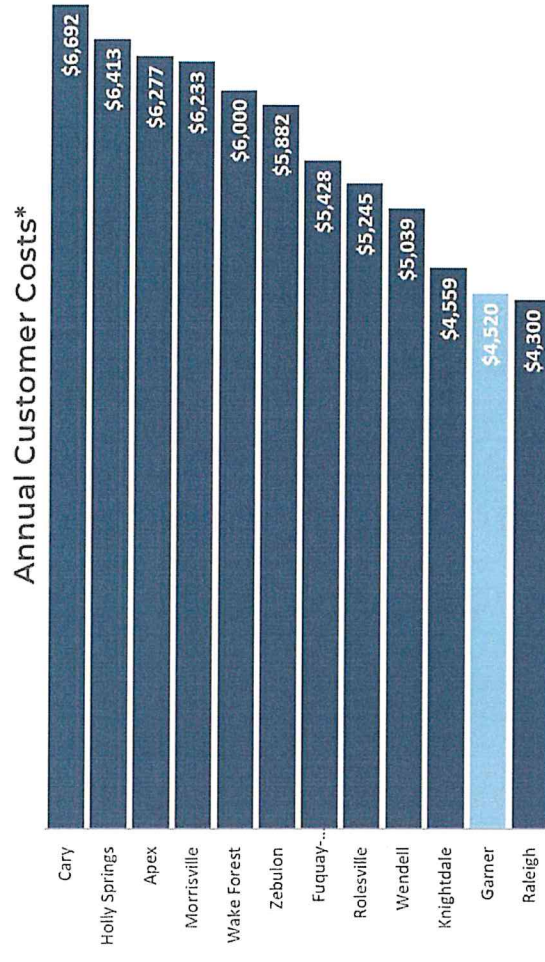
# Proposed FY 23-24 Budget Update

Town Council

May 30, 2023

# Recommended Budget - \$59.9 million

- Reflects a 13% increase over the FY23 Amended Budget
- 5.50 cent tax increase
  - 2 cents for 2021 Bonds
  - 1.5 cents for Fire Station #5
  - 2.0 cents for additional FTEs
- Utilization of ARP and RSP dollars
  - \$1,485,000 in ARP
  - \$2,000,000 in RSP



FY23 data provided from the City of Raleigh. Includes proposed tax increase of 5.50 cents for Garner

**Value of 1¢ = \$573,094**

# Investments for the Future

Annual investment of \$3.6 million to implement pay and class

- Effective September 25th, included in employees October 13th paycheck
- Pausing of merit in FY24 with a revisioned performance program in FY25

Additional 9.0 FTEs

- HR, Finance, Legal
- Custodial Services
- Police

Additional Battalion Chiefs for Fire to be cost-shared with Wake County

**FY24 BUDGET**

TOWN OF GARNER, NORTH CAROLINA

**FY24 BUDGET**



Fiscal Year 2023-2024

**RECOMMENDED  
ANNUAL BUDGET**

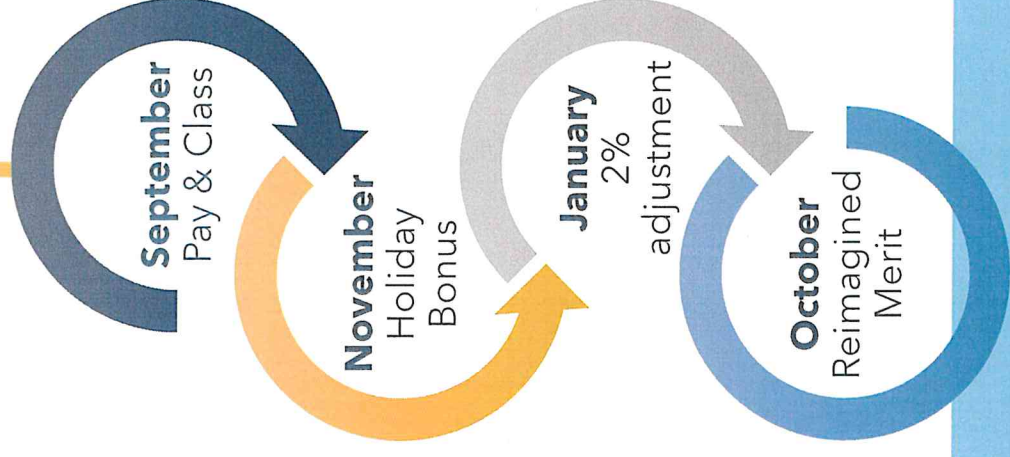
**GARNER**

# FY24 Budget Follow-up

Additional \$0.005 Tax Increase:

- Yields \$287,000 in additional revenue
- 2% pay adjustment for half a year
  - Town and GFR Employees
  - Effective January 2024
- Flock Camera Upgrade to FlockOS
  - \$40,000 total
  - \$13,000 covered within base

**FY24 BUDGET**



## FY24 Budget Follow-up

Forecasted Revenue	FY23 Adopted	FY24 Base	FY25	FY26	FY27	FY28
<i>Total Revenue</i>	49,451,070	60,208,291	61,774,697	70,478,998	78,333,806	87,551,064
<b>Forecasted Expenditures</b>						
<i>Total Expenditure</i>	49,451,070	60,208,291	63,909,773	71,909,031	81,165,171	89,330,396
Gap/Surplus		(0)	(2,126,076)	(1,430,033)	(2,831,365)	(1,779,332)
<b>Departmental Multi-Year Needs</b>						
<i>Total Requests</i>		-	800,000	3,800,000	1,400,000	1,000,000
Total FTEs		9	9	21	10	5
Gap/Surplus		(0)	(2,926,076)	(5,230,033)	(4,231,365)	(2,779,332)
<b>Revenue Savings Plan</b>						
Projected RSP Balance	5,778,532	8,702,662	6,892,660	7,241,332	4,602,765	2,648,085
RSP Contributions	2,924,130	3,155,924	3,019,685	3,272,463	3,525,240	3,778,018
RSP Uses	-	(4,965,926)	(2,671,013)	(5,911,029)	(5,479,921)	(7,058,279)
<i>Impact on RSP</i>	8,702,662	6,892,660	7,241,332	4,602,765	2,648,085	(632,176)
Growth	7%	6%	15%	5%	5%	5%
Assessed Property Value	5,391,451,403	5,730,943,670	6,590,585,221	6,920,114,482	7,266,120,206	7,629,426,216
\$0.01 Property Tax Increase	573,000	573,094	630,403	655,620	681,844	709,118
Tax Rate	0.5521	0.5521	0.6121	0.6585	0.7383	0.8003
<b>Tax Rate Increase</b>			<b>0.0600</b>			
Change in Tax Rate Needed	-	0.0000	0.0464	0.0798	0.0621	0.0392
Adjusted Tax Rate	0.5521	0.6121	0.6585	0.7383	0.8003	0.8395

# FY24 Budget Process

## Important Dates

January 5, 2023	Budget Kickoff
February 23 & 24, 2023	Council Retreat
February 24, 2023	Budget Submissions Due
March 20-24, 2023	Departmental Meetings with Budget Team
April 4, 2023	1 <sup>st</sup> Budget Hearing
May 2, 2023	Recommended Budget Presentation
May 11, 2023	Council Budget Worksession
May 16, 2023	2 <sup>nd</sup> Budget Hearing
May 30, 2023	Worksession
June 6, 2023	FY24 Budget Adoption



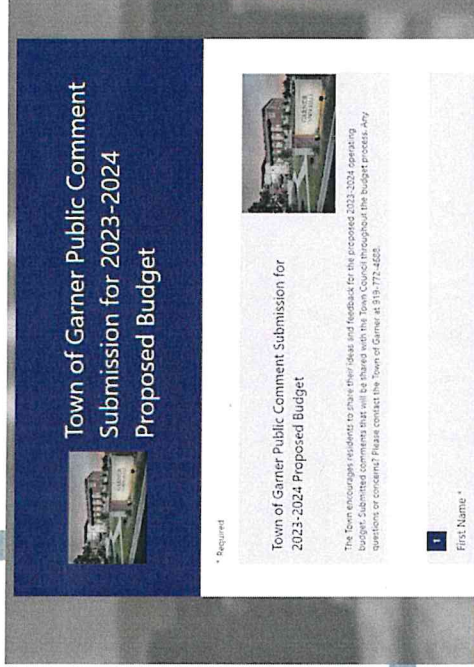
# FY24 Budget Public Comments

in the SPOTLIGHT

Preparation of the FY 2023-2024 Recommended Operating Budget is underway. Click or tap on the graphic below to learn more and offer your ideas and feedback.

Online comments and ideas on the proposed FY24 budget can be submitted at:

<http://forms.office.com/g/V1uNkSveD1>





# FY24 Budget Next Steps

FY **24** BUDGET

## FY24 Budget Adoption

- Ordinance setting the tax rate
  - \$0.6121 per \$100 valuation
  - \$0.02 for 2021 Bonds
  - \$0.015 for Fire Station #5
  - \$0.02 for New Positions
  - \$0.005 for 2% Pay Adjustment



**Total budget: \$60,281,291**

**GARNER**



## Town Manager's Office Memorandum

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TO: Mayor and Town Council

FROM: Rodney Dickerson, Town Manager

DATE: May 30, 2023

SUBJECT: June 30 Pending Agenda Items

The following items are currently planned for the June 2023 Council Meetings. These items are subject to change.

### Tuesday, June 6 – Regular Meeting

#### Presentations

PFM Investments Update (Leslie Weaber, PFMAM Senior Managing Consultant)

#### Consent

1. 4506 Jones Sausage Road Demolition Lien
2. Property Acquisition Services On-Call Contracts

#### Public Hearings

None at this time

#### Old/New Business

1. CZ-MP-22-02, US 70 Guy Road Commercial
2. Budget Adoption

#### Reports

None at this time

Tuesday, June 20 – Regular Meeting

Presentations

None at this time

Consent

LMG Extension

Public Hearings

None at this time

Old/New Business

Pedestrian Plan (adoption)

Reports

None at this time

Tuesday, June 27 – Work Session

Discussion/Reports

Possible discussion of text amendments related to implementation of the draft Garner Forward Comprehensive Plan.