Town of Garner



Town Council Special Meeting February 23-24, 2023

The Garner Town Council will hold their Strategic Planning Retreat on February 23 & 24, 2023 at 9:00 a.m. in the Town Hall Training Room located at 900 $7^{\rm th}$ Avenue, Garner.

Council Planning Retreat Feb. 23 and 24, 2023 Town Hall Training Room, 2nd Floor

Thursday, Feb. 23, 2023

AGENDA

8:30 am	Gather for coffee and breakfast	
9:00 am	Welcome and call to order	Mayor Marshburn
9:05 am	Review of Agenda	Rodney Dickerson
9:10 am	Year in Review and Strategic Plan Concurrence	Rodney Dickerson
9:25 am	Facilitator Overview of the Day	John Hodges
9:30 am	CLUE – Draft Review & Takeaways	Matt Noonkester
10:30 am	BREAK	
10:50 am	Cost of Municipal Services Update	Matt Noonkester
12:00 pm	Lunch	
1:00 pm	CLUE – Implementation	Matt Noonkester
2:30 pm	Economic Development Goals and Strategies for Success	Nate Groover
	Break (as needed)	
4:00 pm	Affordable Housing Update	Rodney Dickerson
4:30 pm	Review and Wrap Up	All

Friday, Feb. 24, 2023

AGENDA

8:30 am	Gather for coffee and breakfast	
9:00 am	Welcome and call to order	Mayor Marshburn
9:05 am	Facilitator Overview of the Day	Jodi Miller
9:10 am	Financial Trends and Updates	David Beck Sara Warren
	 FY24 Budget Process Guiding FY24 Budget Principles Economic Indicators and Trends Revenue Projections Multi-Year Budget Model Updates Revenue Savings Plan Continued Discussion 	
10:10 am	BREAK	
10:30 am	Garner Tax Revenue Projections and Trends	Marcus Kinrade Tax Administrator Wake County
12:00 pm	Smart Cities Initiative & Lunch	Steve Rao Morrisville Council Member
1:00 pm	Pay & Class Study Update	Sabrina McDonald
1:30 pm	Council Comments	Mayor Marshburn
2:30 pm	Retreat Review and Next Steps	All