

Changes to the Recommended Budget

- The following changes have been made to the Recommended Budget
 - Increase the tax rate by 1.5 cents to cover critical requirements
 - Fund two additional Patrol Officers
 - Fund a Risk Manager (half year)
 - Fund a Community Risk Captain in Fire (half year)
 - Fund the conversion of part time Public Works Grounds positions to full time
 - Fund a Fleet Manager and a Lead Mechanic conversion
 - Fund a Communications/IT Specialist
 - Fund a sidewalk maintenance pilot program
 - Fund the replacement of multiple bleachers
 - Fund the replacement of Fire Hoses, Nozzles and Fans

- Despite this increase, Garner will continue to have the lowest effective tax rate in Wake County (based on current property values and tax rates)

- Includes the impact of approved revenue changes as reflected in the updated Fee Schedule